

APPENDIX A

Year	3-4 Year olds				2-Year olds	
	<u>2020-21</u>	<u>2020-21</u>	<u>Provisional</u>	<u>Provisional</u>	<u>2020-21</u>	<u>Provisional</u>
	<u>(15hrs)</u>	<u>(Ext)</u>	<u>2021-22</u>	<u>2021-22</u>		<u>2021-22</u>
Original Rate	5.66	5.66	5.74	5.74	5.66	5.74
DfE uplift	0.08	0.08	0.06	0.06	0.08	0.08
Funding Rate	5.74	5.74	5.80	5.80	5.74	5.82
Centrally Retained (5%)	(0.29)	(0.29)	(0.29)	(0.29)		
Supplements	(0.38)	(0.38)	(0.38)	(0.38)		
Universal Base Rate	5.07	5.07	5.13	5.13	5.74	5.82
2020-21 Indicative Funding	12,763.00	3,926.00			2,248.00	
No. of places funded	3,901.06	1,200.25	3,898.02	1,303.42	687.15	733.33
3 & 4 YO Universal Free Entitlement (15hr)	12,763.49		12,886.85			
3 & 4 YO Extended Free Entitlement (Additional 15hrs)		3,926.98		4,309.11		
2YO Offer					2,248.22	2,432.75

Funding Element	Provisional	
	<u>2020-21</u>	<u>2021-22</u>
	<u>Allocations</u>	<u>Allocations</u>
	<u>(£m)</u>	<u>(£m)</u>
3 & 4 YO Universal Free Entitlement (15hr)	12,763	12,887
3 & 4 YO Extended Free Entitlement (Additional 15hrs)	3,927	4,309
5% apportionment	835	859.80
Centrally Retained Breakdown		
EY Quality Statutory Moderation and Advisory Service	471	471
EY Commissioning – Sufficiency and Funding Administration	320	320
Corporate Overheads	19	19
TU Representation	18	18
	828	828
Additional Pass through		
Quality Supplement	76	76

Full DSG 2021-22 Allocation	
<u>Funding Element</u>	<u>Provisional</u>
	<u>2021-22</u>
	<u>Allocations</u>
	<u>(£m)</u>
3 & 4 YO Universal Free Entitlement (15hr)	12,105
3 & 4 YO Extended Free Entitlement (Additional 15hrs)	4,094
2YO Offer	2,433
Quality Supplement	76
Early Years Pupil Premium	120
Disability Access Fund	71
Maintained Nursery Schools	1,217
Contingency for Pupil Place Funding	62
Centrally Retained	860
TOTAL	21,037